











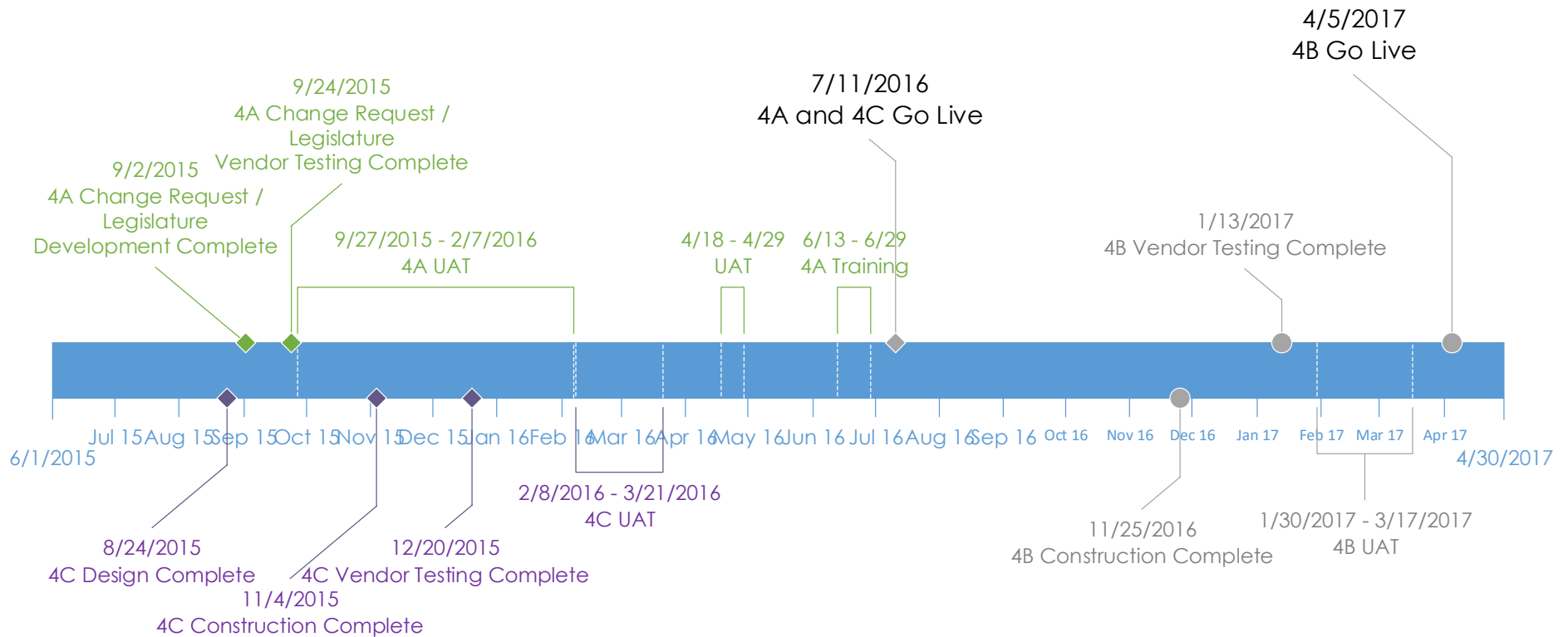
MPERAtiv Status Report

Overall Status: **Green**
Trending: **Green**

August 11, 2016

Prior Status June 9, 2016	Scope – Green 	Schedule – Yellow 	Budget – Green 	Issues – Yellow 	Risks – Yellow 
Current Status	Scope – Green  Scope is stable	Schedule – Green  Released on time	Budget – Green  Costs are within acceptable range	Issues – Green  Issues typical for a project of this nature/size	Risks – Green  Risks remain stable
Key points	<ul style="list-style-type: none"> • PERIS went live as planned, on July 11. • First retiree payroll was successful. • As expected, employer support volume is high. The planned increase from 2 to 12 MPERA employees helping employers has been beneficial. • Approximately 400 employers have created at least one payroll record with close to 300 going through entire process to post payment. 				
Summary	<p>PERIS went live on July 11, 2016 and our first retiree payroll went out with quality, which has been a focus of testing for several months prior to launch.</p> <p>The employer support call volume has been high. Because this was expected, we trained 12 individuals prior to launch to ensure we had additional individuals to support the employers. As employers encounter different issues and remedy them, the number of issues per employer will decrease in subsequent payroll reports. This should aid in the call volume stabilizing. Until then, we are waiving delinquent fees for employers who are actively working through the new system.</p> <p>It was also expected that there would be fixes needed to the software after go live, and we have encountered approximately 30 items that either solve issues or aid in making the system easier to use. These have been and continue to be fixed in a timely manner.</p>				
Issues					
Risks	<u>Description</u>	<u>Score</u>	<u>Mitigation</u>	<u>Contingency</u>	
	Significant misses in software business rules or data conversion	30%	Continue testing of payroll and comparison of actuary and CAFR reports.	Manually fixing accounts.	

MPERAtiv Schedule (no change)



Scope Legend:

4A – Initial Scope for MPERA to manage retirement systems

4B – Member self service portal

4C – Year end processing functionality (i.e. actuary, annual statements, and CAFR)

